

Fall Festival				\$15,500.00
Gift Wrap				\$11,500.00
Holiday Shop				\$4,500.00
Spirit Night				
Miscellaneous				\$1,000.00
PTO Dues				\$2,000.00
PTO Donation				\$3,500.00
Grocery Donations				\$1,000.00
Box Tops				\$1,750.00
Coin Drive				\$6,700.00
				\$52,950.00
<b>PTO BUDGETED LINE ITEMS</b>	Description	Budget 12-13	Change	Budget 13-14
<b>PTO</b>		\$1,300.00		
Directory	Funds used to produce the school telephone directory. Additional funding will be provided by general sponsor donations.	\$100.00	\$300.00	\$400.00
Historian	Funds used by PTO Historian to create scrabook.	\$200.00	\$0.00	\$200.00
Hoover Foundation	Donation paid to the Hoover Foundation in May.	\$100.00	\$0.00	\$100.00
HPTC	Hoover Parent Teacher Council dues payable in May	\$100.00	\$0.00	\$100.00
Postage	Funds used to cover postage cost for items mailed from the school to parents, Box Tops or Education program, ink cartridge recycling program, Campbell's soup labels for education program, etc.	\$300.00	\$0.00	\$300.00
PTO Communication	Funds to cover expenses for newsletters and bulletin boards			
<b>Hospitality</b>		\$1,500.00		
Staff Appreciation / Hospitality	Funds used for any staff appreciation or hospitality events, including lunchroom/custodian appreciation, bus driver appreciation, office staff appreciation, staff holiday party, etc. Funds will also be used to purchase any gifts for these events.	\$350.00	\$1,500.00	\$1,850.00
<b>Academic</b>		\$25,800.00		
Academic Materials	Funds for academic materials used by the classroom as allocated by the principal.	\$4,500.00	\$300.00	\$4,800.00
Bulletin Brd/Laminate	Funds used to support expenses incurred when creating & planning PTO and other school bulletin boards. Also supports expenses for the laminate machine housed in the library.	\$1,000.00	\$500.00	\$1,500.00
Classroom Material Funding	Funds used by the classroom as allocated by the principal.	\$4,900.00	\$0.00	\$4,900.00
Classroom Technology	The classroom teacher will use funds to update or maintain equipment provided by Hoover City Schools.	\$2,800.00	\$1,000.00	\$3,800.00
Copy Expense	Funds used to support copy expenses for school and the PTO.	\$5,000.00	\$0.00	\$5,000.00
Dye Cut / Cricut Cart	Funds used for supplies to support the Dye cut and Cricut Cart. Housed in the Library.	\$150.00	\$150.00	\$300.00
Math	Funds for materials used for learning math; including supplemental books, kits and other math supplies.	\$1,000.00	\$500.00	\$1,500.00
Reading	Funds for materials used for learning reading including supplemental books, kits and other reading supplies.	\$2,000.00	\$500.00	\$2,500.00
Science	Funds for materials used for learning science including supplemental books, kits and other science supplies.	\$1,700.00	\$0.00	\$1,700.00

PTO BUDGETED LINE ITEMS		Description	Budget 12-13	Change	Budget 13-14
<b>Administration</b>			\$9,800.00		
Care and Needs	Funds used to help cover the cost of personal needs, school supplies and field trips for children who cannot afford it.	\$600.00	\$400.00	\$1,000.00	
Health Room	Funds to be placed in school health room account to purchase items such as bandages, gloves, and other nursing supplies.	\$600.00	\$400.00	\$1,000.00	
Honors and Awards	Funds used to purchase tickets, ribbons, awards, plaques, etc. for students and teachers for recognition. For Example - plaque for the Geo Bee	\$250.00	\$250.00	\$500.00	
Principal's Discretionary Fund	Funds to be used or designated for use by the principal for items, services, etc. not funded with state funds. Will include funds needed for the Theme Committee.	\$2,000.00	\$1,000.00	\$3,000.00	
Sympathy retirement	Funds to be used to support teachers, staff, parents or students in times of sympathy or celebration of retirement.	\$200.00	\$0.00	\$200.00	
Teacher Retreat	Funds to be used for the annual teacher preparation retreats	\$1,600.00	\$0.00	\$1,600.00	
Teacher Subs	Funds to be used to hire subsatutue teachers for speacial teacher learning events	\$2,500.00	\$0.00	\$2,500.00	
<b>Counseling</b>			\$1,200.00		
Counselor Needs	Funds used for needs of Counselor for specialty events (including New Student Tea, RedRibbon Week, Veteran's Day, Career Fair, and Character Awards) and student group activities (including Hawks & Ambassadors and Community Service projects).	\$0.00	\$300.00	\$1,200.00	
<b>Grade level projects</b>			\$2,600.00		
Fifth grade reception	Funds used for the 5th grade graduation ceremony to make copies, purchase food, decorations, etc. The graduation committee spends this money.	\$400.00	\$0.00	\$400.00	
Grade Level Projects	Funding for any projects that benefit the entire school or grade level	\$2,000.00	\$0.00	\$2,000.00	
Kindergarten Kickoff	Funds to cover cost of printing flyers, snacks and a small gift for incoming kindergarteners. President-Elect and volunteers will spend this money.	\$200.00	\$0.00	\$200.00	
<b>Specials</b>			\$8,750.00		
Field Day	Funds used to pay for food for volunteers, copy expenses, etc. on field day.	\$250.00	\$0.00	\$250.00	
Library	Funds used to purchase books, materials, etc. for use in the media center.	\$0.00	\$500.00	\$500.00	
Playground	Funds used to repair or add equipment and supplies to the playground for use during recess.	\$500.00	\$0.00	\$500.00	
Read-A-Thon	Funds used to pay any expenses incurred for school wide Read-A-Thon event.	\$250.00	\$0.00	\$250.00	
Safety Patrol	Funds are used to purchase equipment as needed by the Safety Patrol.	\$500.00	\$0.00	\$500.00	
Specials	Funds used for needs in Art, Music, Library, PE, Enrichment, or Instructional support.	\$1,000.00	\$1,000.00	\$2,000.00	
Visiting Authors	Funds used to pay any expenses incurred for visiting authors, illustrators or other speakers	\$6,500.00	-\$2,000.00	\$4,500.00	
Yearbook	Funds to cover the production cost of the monthly school newsletter and any extra expenses associated with the annual yearbook.	\$250.00	\$0.00	\$250.00	
		\$43,800.00	\$6,600.00	\$51,300.00	